

Road Map for Implementation of action plan as per actors ERO/KOSTT/KEDS (Internal)

	Tasks	Responsible:	Start	Deadline	Comment
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3.1	The energy regulatory authorities of both parties will open direct channels of communication to discuss subjects of mutual interest.	AERS and ERO	25.11.2013	Continuous activity	Belgrade / Pristina: Regulator teams EC: ELARG / ENER
Activity proposed by ERO	Exchange of information between the regulators of Kosovo and Serbia about the contact persons regarding the licensing procedure: a) contact person from ERO is Mr. Afrim Ajvazi, head of legal and Licensing Department in ERO	ERO and AERS	November 2014	November 2014	ERO and AERS shall immediately select the contact persons responsible for communication issues
3.2	The regulatory authorities of both sides shall, upon application, without delay, and in line with the requirements of the existing licensing framework in their jurisdiction, issue licences covering trade (import, export, transit) and supply to KEK , KEDS and EPS, respectively	AERS and ERO	15.09.2014.	01.11.2014.	Belgrade / Pristina: regulator teams EC: ELARG / ENER / EnC
Activity proposed by ERO	<ul style="list-style-type: none"> - Exchange of information about the application form (application forms are published on the web site of ERO (www. Ero-ks.org)); - Review of the basic requirements necessary for the trading/ supply license (For Kosovo – Rule on Licensing of the energy activities in Kosovo and application for the licenses); - The applicant for the licence shall register its company in Kosovo in accordance to the law applicable on Kosovo; - The applicant for the licence shall submit to ERO the contact details of the person who is responsible (authorized) to act on behalf of the applicant with regard to all activities in relation to application for license; - Each licensee shall fulfil requirements of the application forms and submit it to the ERO 	ERO and AERS	If applicable	Depending on the moment of application/ registration as per activity nr. 2 (task 3.2 of the Action Plan)	Belgrade / Pristina: regulator teams EC: ELARG / ENER / EnC
4	Both parties will accelerate the process of market opening by July 1st 2014, in accordance with the timetable fixed by the Energy Community Treaty, therefore allowing a new electricity company to supply customers to be established	Ministries in both parties Implementation group	25.11.2013.	01.01.2015.	Belgrade / Pristina: supply and distribution teams EC: ELARG / ENER / EnC This activity is delayed in both parties
4.1	Establishment of the appropriate legal framework in Kosovo and in Serbia in order to ensure market opening for the households and small costumers until 15.07.2014.	Ministries in both parties Implementation group	25.11.2013	01.01.2015.	Belgrade / Pristina: supply and distribution teams EC: ELARG / ENER / EnC

5.1	Establishment of the new company which will supply electricity (upon receipt of the license under 5.1.2) and may provide distribution services (such as billing, collection, maintenance and physical connection of new customers) to customers in the four northern Serb majority municipalities, and will be able to buy and sell power on the open market in accordance with legal and regulatory framework of Kosovo and provision 5 of the Energy Agreement signed by 08 September 2013	Association of Serbian municipalities and JP EPS New company and KOSTT / KEDS and ERO	25.11.2013	01.10.2014.	Belgrade / Pristina: regulator teams & supply and distribution teams EC: ELARG / ENER
KEDS action	<p>POTENTIAL OUTSOURCING OF CERTAIN SERVICES FROM KEDS TO NEWCO</p> <ol style="list-style-type: none"> 1. Discussion of with the NewCo on potential service outsourcing 2. Selection of principles of operations 3. Verification of the ability of the New Co to provide the scope of services 4. Review an principal agreement for mode of operations 5. Preparation of service contract 6. Ratification of the Contract by the ERO 7. Execution <p>As part of the agreement should be included register of all distribution assets of DSO that will be serviced by NEWco</p> <p>The discussion should start once the Newco is registered as the outsourcing of distribution services from KEDS to NewCo is not subject to licensing as KEDS already is the only DSO on Kosovo territory</p>			Prior to finalisation of service contract	
Activity proposed by ERO for the task 5.1 and 5.1.4	<p>- Immediately after the new company is registered it will enter into negotiation with KEDS and negotiate agreement for the certain distribution services billing and collection as per Agreement on Energy:, maintenance and physical connection of new customers;</p> <p>- Annex to the service agreement will contain list (register) of all assets and customers in the 4 northern municipalities of Kosovo (in reference to the point 5.1.4 of the Action Plan)</p> <p>- Copy of the service agreement (with annexes) signed between KEDS and NewCo will be submitted to ERO;</p>	ERO and AERS	January 2015	Till the agreement is signed between the NewCo and KEDS	Belgrade / Pristina: regulator teams EC: ELARG / ENER / EnC
5.1.2	Accession agreement of NewCo to Market Rules	NewCo / ERO	15.09.2014	15.11.2014.	Belgrade / Pristina: regulator teams & supply and distribution teams

					EC: ELARG / ENER / EnC
KOSTT action	<p>Template for accession agreement is available.</p> <p>Signing of the agreement is conditioned by issuing of licence to NewCO for supply activity</p>			Immediately after the getting the licence from ERO	
5.1.3	Review of application and decision on issuing the supply licence	NewCo / ERO	15.10.2014	15.01.2015.	Belgrade / Pristina: regulator teams – ERO to decide in accordance with Kosovo regulatory framework.
5.1.4	Provide access to KOSTT, KEDS and ERO to the transmission and distribution infrastructure as well as customer data ¹ in order to facilitate implementation of all functions of operators KOSTT, KEDS as well as NewCo as defined in point 5.1 above and in accordance with legislative and operation requirements under Kosovo law.	via the EU	01.01.2015	15.01.2015.	Belgrade / Pristina: regulator teams & supply and distribution teams EC: ELARG / ENER / EnC
KEDS Proposal	<ol style="list-style-type: none"> 1. General meeting to establish the scope of data needed as well as responsibilities and deadlines 2. Operational meetings to ensure adequacy of data provisioned 3. Regular check point meetings ensuring achieving of milestones of data provision Access of KEDS to the infrastructure in accordance with Law on Energy Regulatory 2004/9 and Law on Electricity 2004/10, which have been repealed by Law No. 03/L-185 and 03/L-201 which provide DSO license to KEDS respectively for the entire territory of Kosovo 			<p>Upon registration of Newco</p> <p>15.01.2015</p>	
Activity proposed by ERO	As explained in the activities proposed by ERO under the task 5.1 above	ERO and AERS	Immediately after registration of the new company in	End of January 2015	Belgrade / Pristina: regulator teams EC: ELARG / ENER / EnC

¹ In accordance with Law on Energy Regulatory 2004/9 and Law on Electricity 2004/10, which have been repealed by Law No. 03/L-185 and 03/L-201 which provide TSO and DSO licenses to KOSTT and KEDS respectively for the entire territory of Kosovo.

			Kosovo		
KOSTT activity	<p>1. Access of KOSTT to the infrastructure in accordance with Law on Energy Regulatory 2004/9 and Law on Electricity 2004/10, which have been repealed by Law No. 03/L-185 and 03/L-201 which provide DSO license to KEDS respectively for the entire territory of Kosovo</p> <p>2. The immediate access to KOSTT is needed for maintenance, operation and development (installing metering system, RTU, telecommunication equipment, control and protection, refurbishment of transmission infrastructure ect)</p>		01.01.2015	15.01.2015.	
5.2	This new company (in order to operate as per point 4 in the agreement) will sign agreements with KOSTT in order to participate in the Kosovo power market and to become balance responsible party	NewCo, KOSTT ERO	15.10.2014	01.01.2015.	Belgrade / Pristina: transmission teams & supply and distribution teams EC: ELARG / ENER
KOSTT activity	KOSTT and NewCo will sign the accession agreement in order to participate on the Kosovo market and to become the balance responsible party	NewCo, KOSTT, ERO	Immediately after registration of the new company in Kosovo	End of January 2015	Belgrade / Pristina: regulator teams EC: ELARG / ENER / EnC
5.3	Immediately after the establishment of this new company, it will enter into discussions on all other issues of mutual interest with KEDS and KOSTT, including to ensure third party access.	NewCo, KOSTT, KEDS	15.09.2014	01.11.2014.	<i>Even if the NewCo is not yet established, these discussions can begin at the level of Operational teams for distribution/supply issue</i> Belgrade / Pristina: regulator teams & supply and distribution teams EC: ELARG / ENER / EnC
KOSTT action	Signature of Accession Agreement of NewCo and KOSTT by which NewCo will comply with Market Rules	KOSTT/KEDS		After licencing 30.11.2014	

KEDS proposal	Signing of Connection Agreement between KEDS and NEWCO based on the existing legislation, general terms and conditions		immediately	After licensing from ERO	
5.4	The employees of JP Elektrokosmet will either be incorporated into this new company or might be offered employment with KEDS.	NewCo / KEDS	01.01.2015	01.03.2015	Belgrade / Pristina: supply and distribution teams
7	(A6) Joint meeting-(first check) of all activities in implementation	All parties	01.09.2015		Belgrade / Pristina: Core Implementation Group